

2019 Capital Project Request

Capital Project Name

Department

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Project Manager

Start Date

Completion Date

Project Type

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Project Description

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Justification

DRAFT - SUBJECT TO AMENDMENT

Impact of Deferral

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Project Impact (High/Medium/Low)

Category	Ranking	Comment
Health & Safety		
Rehabilitation of Existing Infrastructure		
Identified in the Strategic Plan		
Asset Management/Replacement		
Economic Development/Growth Related		
Service Enhancement		
Other		

Financials

Year	2019	2020	2021	2022	2023	Total
Validated Request						
Funding Sources						
Reserves/Reserve Funds						
Potential Grants/Donations						
Other						
Total Funded						
Total Unfunded						

Director/Manager:

CAO:

Director of Finance:

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2019 Work in Process Request

Capital Project Name

Department

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Project Manager

Start Date

Completion Date

Project Type

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Project Description

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